

**ROCHDALE METROPOLITAN BOROUGH COUNCIL**

**BUDGET COUNCIL MEETING**

**Wednesday 25<sup>th</sup> February 2009 at 6.15 p.m.**

**The Council Chamber, Town Hall, Rochdale**

**AGENDA**

1. To receive the Mayor's Communication.
2. Apologies.
3. Declarations of interest – Members are asked to identify those items in which they have an interest
4. To authorise the signature of the minutes of the meeting of the Council held on 4th February 2009 – attached.
5. To allow the presentation of petitions and receiving of deputations relating to the Budget and Council Tax where notice has been given.
6. To permit questions relating to the Budget and Council Tax by residents, Council Tax payers or Business Ratepayers of the Borough where notice has been given.
7. To permit questions relating to the Budget and Council Tax by Members to Cabinet Members, Committee Chairs and representatives on Joint Authorities and Outside Bodies.
8. Councillor Taylor will move and Councillor Couzens will second the recommendations of the Chief Finance Officer in relation to the Revenue Budget 2009/10 – 2011/12 - Local Government Act 2003 Requirements – report attached.
9. On the recommendation of the Cabinet, Councillor Taylor will move and Councillor Couzens will second the revenue estimates for 2009/10 as set out in the attached Budget Book, the calculation of the Council Tax for 2009/10 and an indicative Council Tax increase for 2010/11.
10. Councillor Taylor will move and Councillor Couzens will second the recommendations of the Cabinet in relation to the Capital Budget 2009/10 – 2012/13 - report attached.
11. Councillor Taylor will move, Councillor Couzens will second and Councillor Brophy-Lee will support the recommendations of the Cabinet in relation to the Housing Revenue Account (HRA Budget) 2009/10– report attached.
12. Councillor Taylor will move and Councillor Couzens will second the recommendations of the Cabinet in relation to Treasury Management – Annual Investment Strategy for 2009/10 – report attached.
13. Councillor Taylor will move and Councillor Couzens will second the recommendations of the Cabinet in relation to Treasury Management – Borrowing Strategy for 2009/10 (including Prudential Indicators/Limits) – report attached.