

Schools Forum 2008/09 – Timetable

I/D/C	Agenda Items	Heads Briefing	Forum
Inf Inf Dec Inf	Provisional Outturn Grant Funding update Member determined item (Training/Briefing) Forward Plan Feedback on budgeting process (Members)	6 th May 2008	22 nd May 2008
Inf Dec Inf Inf	Schools Outturn Proposed changes to Fair Funding Formula FMSiS position statement DSG/LEA Final Outturn / Schools Budget Capital Outturn	24 th June 2008	3 rd July 2008
Dec Cons/Dec Con	Appointment of Chair / Vice Chair Schools Reportable Surplus - Clawback Consultation/Recommendation on Models and Proposals for changes to schools Resource Distributions	16 th September 2008	25 th September 2008
Inf Dec Dec Con	Local Government Finance Settlement / Funding Arrangements Minimum Guarantee issues Consultation issues following funding announcement Member determined item (Briefing / Training) Fair Funding Formula proposed changes Internal Audit Plan	4 th November 2008	13 th November 2008
Inf Inf Con Con	ISB allocations DSG issues Standards Fund Distributions Capital allocations	13 th January 2009	22 nd January 2009
Inf Con Inf Dec Dec	Budget update PLASC/DSG update (estimated DSG / Schools budget) Early Years position Central Expenditure Limit Level of Schools Specific Contingency	17 th February 2009	26 th February 2009

Consultation with all schools

Nursery, Primary and Special through Heads Briefing Sessions (above)
Secondary – tie into RASH/ Secondary Heads meetings as considered necessary in
consultation with the Chair of Forum.